

Julie Masters, Mayor  
Mark Townsend, Mayor Pro Tem  
Kerry Neves  
Mary Dunbaugh

**MINUTES**  
City of Dickinson  
**CITY COUNCIL BUDGET  
WORKSHOP MEETING**

Charles Suderman  
Louis Decker  
William H. King III  
Ivan Langford, City Administrator

**August 22, 2005**

A special Budget Workshop meeting of the City Council for the City of Dickinson, County of Galveston, State of Texas was held **MONDAY, AUGUST 22, 2005**, at 6:00 p.m. at: Dickinson City Hall, 2716 FM 517 East, Dickinson, Texas, for the purpose of considering the following numbered items.

**ITEM 1.) CALL TO ORDER**  
Roll Call

Mayor Julie Masters called the meeting to order at 6:15 p.m.  
Mayor Masters, Council Members Neves, Townsend, Dunbaugh, Suderman, and King were present. Councilmember Decker was absent. Also present were City Administrator Ivan Langford, Director of Finance Usha Mathew, Chief of Police Ron Morales, Community Development Director Keith Kiplinger, Street Superintendent Kellis George, Court Administrator Irma Rivera, City Secretary Rena Hardage, Captain Steve Krone, CID Lieutenant Arnold Moreno, Detective Craig Foss and Captain Melvin Mason.

**ITEM 2.) DISCUSSION – Proposed budget for FY 2005-2006**

After a full and complete discussion of each department, Councilmember Mark Townsend made the motion to increase the 2005 – 2006 FY Tax Rate to 8.6 percent and record a vote to place a proposal to adopt the Tax Rate on a future agenda. Townsend stated the budget reflect \$52,000 in funds for an additional Police Officer and \$48,000 to be placed back to the original budget proposed by staff on August 16, 2005. Councilmember Dunbaugh seconded the motion with the following clarifications for the remainder of the funds: \$5,000 to the Library; \$10,000 to Public Works; and \$3,900 to training and certification; with the remaining \$29,000 designated to developing and maintaining the EMS Department – **MOTION CARRIED.**

**AYES:** King, Suderman, Townsend, and Dunbaugh  
**NOES:** Neves

**ITEM 3.) ADJOURN**

Councilmember Townsend made motion to adjourn meeting.  
Councilmember King seconded the motion.

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Julie Masters, Mayor

ATTEST:

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Rena Hardage, City Secretary